

HYGEA ET IDEA PROPRETE PUBLIQUE BUDGET 2023 SOUS RESERVE DE LA VALIDATION PAR LES INSTANCES

COMMUNES	DOMAINE D'ACTIVITE 1										DOMAINE D'ACTIVITE 2										HYGEA				IDEA PP			
	COTISATIONS OM RESIDUEL ET SELECTIVE ET RECYPARC	COLLECTE DE MENAGERES	COLLECTES SECTEURS PORTES A PORTE	RECYPARCS	PREVENTION, DEMOLITION, ASBESTE -	COTISATION INFRASTRUCTURES ET TRANSFERT	TRANSBORDEN ENT ET TRANSFERT, OM	TRANSBORDEN ENT ET TRANSFERT, BROYAGE, DECHETS ECOPARCS	TRANSBORDEN ENT ET TRANSFERT, BROYAGE, DECHETS ECOPARCS	TRAITEMENT BIO DECHETS Y COMPRIS TRANSBORDEN ENT ET TRANSFERT	TRAITEMENT INCINERATION DES ECOPARCS	RECETTES NETTES VERSES DE SAC OM 30 L, SAC OM 60 L ET BIO 20 L	BUDGET HYGEA 2023	TAXE RW INCINERATION OM RES. tonnes	TAXE RW INCINERATION ENC. tonnes	IPALLE FRAIS Variables 100 % T OM BUDGET IPALLE	IPALLE FRAIS Variables 100 % T ENC 100% BUDGET IPALLE	Budget IDEA 2023	BUDGET IDEA HYGEA 2023	Prélèvement sur les excédents IDEA HYGEA reportés	BUDGET IDEA HYGEA 2023							
BOUSSU	81.478	400.978	81.548	361.621	32.230	30.419	86.847	59.327	5.162	167.252	- 401.850	904.912	58.379	12.259	287.166	60.304	418.128	1.323.039	53.345	1.269.694								
COUFONTAINE	84.756	436.610	84.828	376.169	33.098	31.642	97.620	61.713	5.434	173.980	- 449.930	935.978	65.620	12.752	322.809	62.720	463.911	1.395.829	77.707	1.322.121								
ERQUELINNES	41.261	188.197	41.296	183.126	22.621	15.404	37.670	30.043	2.626	84.697	- 176.045	486.796	25.322	6.208	124.566	30.538	186.634	655.430	33.931	621.499								
FRAMERIES	117.849	380.893	88.935	394.382	39.318	33.174	55.953	64.701	75.255	182.044	- 440.475	892.391	37.612	13.369	185.026	301.775	1.294.166	145.281	1.150.886									
HONNELLES	21.187	97.205	21.205	94.033	19.151	7.910	19.937	15.427	1.358	43.491	- 93.010	247.884	13.402	3.188	65.929	15.681	98.200	346.093	23.498	322.595								
JURBISE	44.199	186.631	44.236	196.165	29.661	18.501	35.557	32.182	2.807	90.728	- 167.640	511.027	23.901	6.650	117.578	32.713	180.842	691.869	42.270	649.598								
MONS	523.911	2.035.693	395.370	1.753.264	121.379	147.480	263.459	287.635	218.612	810.866	- 1.916.620	4.641.278	177.087	59.434	871.704	292.377	1.400.111	6.041.389	-	6.041.389								
OUAREGNON	77.242	409.763	77.309	342.826	31.108	28.838	93.417	58.243	4.890	158.569	- 433.430	846.765	67.794	11.621	308.209	57.170	440.465	1.387.260	61.784	1.225.676								
QUEYT	43.885	127.434	33.116	146.660	25.114	12.353	16.637	24.093	22.549	67.824	- 132.430	387.738	11.318	4.978	35.673	24.491	96.462	484.200	53.464	430.736								
ST-GRISLAIN	95.163	444.220	96.245	428.798	36.901	35.901	91.625	70.019	6.158	197.397	- 427.190	1.074.238	61.590	34.488	302.984	71.173	450.216	1.524.454	65.443	1.459.011								
DOUR	40.638	167.58	67.788	300.604	22.762	25.286	43.022	46.316	76.070	139.031	-	764.537	28.919	10.190	142.264	50.129	231.502	996.099	53.112	942.926								
QUIEVRAIN	16.758	-	27.954	123.961	12.721	10.427	33.053	20.337	-	57.333	-	302.543	27.218	4.202	109.299	20.672	156.391	458.934	38.058	420.876								
LENS	3.805	-	19.047	123.961	10.423	7.105	14.287	13.782	-	57.333	-	297.538	17.663	4.202	86.893	20.672	129.430	426.968	19.577	407.391								
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