HYGEA ET IDEA PROPRETE PUBLIQUE BUDGET 2025 SOUS RESERVE DE LA VALIDATION PAR LES INSTANCES

| | HYGEA | | | | | | | | | | | | IDEA PP | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | DOMAINE D'ACTIVITE 1 | | | | | DOMAINE D'ACTIVITE 2 | | | | | | | | | | | | | | | |
| COMMUNES | COTISATIONS OM RESIDUEL , SELLECTIVE ET RECYPARC | COLLECTE DE BASE ORDURES MENAGERES | COLLECTES SELECTIVES EN PORTE A PORTE | RECYPARCS | PREVENTION, DISTRIBUTION, ASBESTE .. | COTISATION INFRASTRUCTURES DE TRANSFERT | TRANSBORDEMENT ET TRANSFERT, OM | TRANSBORDEMENT, TRANSFERT, BROYAGE, DECHETS ECOPARCS | TRAITEMENT BIO DECHETS Y COMPRIS TRANSBORDEMENT ET TRANSFERT | TRAITEMENT HORS INCINERATION DES ECOPARCS | RECETTES NETTES VENTE DE SAC OM 30 L, SAC OM 60 L ET BIO 20 L | BUDGET HYGEA 2025 | TAXE RW INCINERATION OM RES. tonnes | TAXE RW INCINERATION ENC. tonnes | IPALLE FRAIS Variables 100 %T OM BUDGET IPALLE | IPALLE FRAIS Variables 100 %T ENC 100% BUDGET IPALLE | Budget IDEA 2025 | BUDGET IDEA HYGEA 2025 | Prélèvement sur les excédents IDEA HYGEA reportés | BUDGET IDEA HYGEA 2025 |
| BOUSSU | 87.997 € | 371.753 € | 50.212 € | 393.245 € | 32.230 € | 32.852 € | 71.192 € | 76.951 € | 45.008 € | 167.252 € | - 398.671 € | 930.021 € | 39.141 € | 13.005 € | 216.099 € | 71.801 € | 340.045 € | 1.270.066 € | 372,40 | 1.269.694 |
| COLFONTAINE | 91.536 € | 386.566 € | 52.232 € | 409.063 € | 33.098 € | 34.174 € | 74.056 € | 80.046 € | 46.638 € | 173.980 € | - 414.499 € | 966.892 € | 40.715 € | 13.528 € | 224.791 € | 74.689 € | 353.724 € | 1.320.615 € | - | 1.322.121 |
| ERQUELINNES | 44.562 € | 181.186 € | 25.428 € | 199.140 € | 22.521 € | 16.636 € | 33.048 € | 38.968 € | 22.821 € | 84.697 € | - 187.300 € | 481.708 € | 18.169 € | 6.586 € | 100.314 € | 36.360 € | 161.429 € | 643.137 € | 21.637,60 | 621.499 |
| FRAMERIES | 127.277 € | 413.796 € | 54.761 € | 426.871 € | 39.318 € | 35.828 € | 72.576 € | 83.922 € | 75.255 € | 182.404 € | - 440.475 € | 1.073.535 € | 39.902 € | 14.183 € | 220.299 € | 78.305 € | 352.689 € | 1.426.223 € | 275.337,29 | 1.150.886 |
| HONNELLES | 22.882 € | 93.009 € | 13.057 € | 102.256 € | 19.151 € | 8.543 € | 16.970 € | 20.010 € | 11.682 € | 43.491 € | - 96.134 € | 254.915 € | 9.330 € | 3.382 € | 51.510 € | 18.670 € | 82.891 € | 337.806 € | 15.211,09 | 322.595 |
| JURBISE | 47.735 € | 194.091 € | 27.238 € | 213.320 € | 29.661 € | 17.821 € | 35.401 € | 41.743 € | 24.451 € | 90.728 € | - 200.642 € | 521.548 € | 19.463 € | 7.055 € | 107.456 € | 38.949 € | 172.923 € | 694.469 € | 44.870,52 | 649.598 |
| MONS | 565.823 € | 2.207.003 € | 243.446 € | 1.906.587 € | 121.379 € | 159.278 € | 341.726 € | 373.085 € | 218.612 € | 810.896 € | - 1.916.620 € | 5.031.215 € | 187.879 € | 63.052 € | 1.037.284 € | 348.114 € | 1.636.329 € | 6.667.544 € | 626.155,24 | 6.041.389 |
| QUAREGNON | 83.423 € | 352.418 € | 47.602 € | 372.806 € | 31.108 € | 31.145 € | 67.492 € | 72.951 € | 42.654 € | 158.559 € | - 377.932 € | 882.226 € | 37.107 € | 12.329 € | 204.867 € | 68.069 € | 322.371 € | 1.204.597 € | - | 1.225.476 |
| QUEVY | 47.396 € | 137.592 € | 20.392 € | 159.703 € | 25.114 € | 13.342 € | 21.838 € | 31.251 € | 22.549 € | 67.924 € | - 132.430 € | 414.672 € | 12.007 € | 5.282 € | 66.289 € | 29.159 € | 112.736 € | 527.408 € | 96.671,58 | 430.736 |
| ST-GHISLAIN | 103.857 € | 422.325 € | 59.262 € | 464.121 € | 36.901 € | 38.773 € | 77.022 € | 90.820 € | 53.249 € | 197.397 € | - 436.597 € | 1.107.130 € | 42.346 € | 15.349 € | 233.793 € | 84.741 € | 376.229 € | 1.483.360 € | 24.348,85 | 1.459.011 |
| DOUR | 73.149 € | - € | 41.740 € | 326.891 € | 22.782 € | 27.309 € | 55.802 € | 63.967 € | 76.070 € | 139.031 € | - € | 826.741 € | 30.680 € | 10.811 € | 169.384 € | 59.685 € | 270.560 € | 1.097.301 € | 154.375,04 | 942.926 |
| QUIEVRAIN | 30.164 € | - € | 17.212 € | 134.801 € | 12.721 € | 11.261 € | 42.872 € | 26.378 € | - € | 57.333 € | - € | 332.743 € | 23.571 € | 4.458 € | 130.135 € | 24.613 € | 182.777 € | 515.520 € | 94.644,09 | 420.876 |
| HENSIES | 30.164 € | - € | 17.212 € | 134.801 € | 14.492 € | 11.261 € | 34.083 € | 26.378 € | - € | 57.333 € | - € | 325.725 € | 18.739 € | 4.458 € | 103.457 € | 24.613 € | 151.266 € | 476.992 € | 69.600,84 | 407.391 |
| LENS | 20.553 € | - € | 11.728 € | - € | 10.423 € | 7.673 € | 18.531 € | 17.876 € | - € | 10.850 € | - € | 97.634 € | 10.188 € | 4.095 € | 56.250 € | 22.609 € | 93.142 € | 190.776 € | 46.037,39 | 144.739 |
| BINCHE | 196.158 € | 716.603 € | 84.397 € | 660.971 € | 51.860 € | 55.218 € | 109.758 € | 129.340 € | 104.235 € | 281.119 € | - 655.035 € | 1.734.624 € | 60.344 € | 21.859 € | 333.161 € | 120.683 € | 536.047 € | 2.270.671 € | 464.346,24 | 1.806.325 |
| ECAUSSINNES | 66.449 € | 226.583 € | 28.590 € | 223.905 € | 29.505 € | 18.705 € | 30.985 € | 43.814 € | 33.326 € | 95.230 € | - 189.440 € | 607.651 € | 17.035 € | 7.405 € | 94.052 € | 40.882 € | 159.373 € | 767.024 € | 149.460,96 | 617.563 |
| ESTINNES | 46.534 € | 163.035 € | 20.021 € | 156.800 € | 25.577 € | 13.099 € | 23.507 € | 30.683 € | 23.455 € | 66.689 € | - 141.600 € | 427.801 € | 12.924 € | 5.186 € | 71.353 € | 28.629 € | 118.092 € | 545.892 € | 119.088,46 | 426.804 |
| LA LOUVIERE | 357.908 € | 1.811.146 € | 204.228 € | 1.599.443 € | 98.442 € | 133.619 € | 289.560 € | 312.982 € | 183.384 € | 680.264 € | - 1.621.886 € | 4.049.090 € | 159.198 € | 52.895 € | 878.937 € | 292.034 € | 1.383.064 € | 5.432.154 € | 298.298,87 | 5.133.855 |
| LE ROEULX | 38.614 € | 181.239 € | 22.034 € | 172.559 € | 20.134 € | 14.416 € | 28.636 € | 33.767 € | 19.742 € | 73.392 € | - 162.261 € | 442.271 € | 15.744 € | 5.707 € | 86.924 € | 31.507 € | 139.881 € | 582.153 € | 36.265,65 | 545.887 |
| MANAGE | 105.284 € | 510.965 € | 60.077 € | 470.500 € | 36.037 € | 39.306 € | 85.178 € | 92.068 € | 53.883 € | 200.110 € | - 477.030 € | 1.176.378 € | 46.830 € | 15.560 € | 258.552 € | 85.906 € | 406.849 € | 1.583.227 € | 64.078,16 | 1.519.149 |
| MERBES | 24.756 € | 88.947 € | 10.651 € | 83.416 € | 22.945 € | 6.969 € | 12.751 € | 16.323 € | 14.580 € | 35.478 € | - 78.965 € | 237.851 € | 7.011 € | 2.759 € | 38.706 € | 15.231 € | 63.706 € | 301.557 € | 71.048,87 | 230.508 |
| MORLANWELZ | 84.881 € | 411.968 € | 48.435 € | 379.323 € | 30.563 € | 31.689 € | 68.672 € | 74.227 € | 43.469 € | 161.331 € | - 384.619 € | 949.938 € | 37.755 € | 12.544 € | 208.448 € | 69.259 € | 328.006 € | 1.277.944 € | 63.865,85 | 1.214.078 |
| SOIGNIES | 167.165 € | 572.891 € | 71.923 € | 563.277 € | 55.966 € | 47.057 € | 81.275 € | 110.223 € | 77.429 € | 239.569 € | - 485.335 € | 1.501.441 € | 44.685 € | 18.628 € | 246.705 € | 102.846 € | 412.864 € | 1.914.305 € | 375.409,56 | 1.538.895 |
| SENEFFE | 67.193 € | 221.822 € | 28.910 € | 226.413 € | 27.914 € | 18.915 € | 29.585 € | 44.305 € | 29.613 € | 96.296 € | - 178.320 € | 612.646 € | 16.265 € | 7.488 € | 89.802 € | 41.339 € | 154.894 € | 767.540 € | 145.884,75 | 621.655 |
| CPAS Mons | | | | | | | - € | - € | | | | | | | | | | | | 11.213 |
| TOTAL | 2.531.460 | 9.664.939 | 1.260.790 | 9.782.214 | 849.840 | 824.888,1 | 1.722.517 | 1.932.080 | 1.222.107 | 4.171.350,00 | -8.975.791 | 24.986.395 | 947.027 € | 327.600 € | 5.228.568 | 1.808.691 | 8.311.886 | 33.298.281 | 3.257.009 | 30.074.869 |